

2019 Board of Directors

- Lew Moir - *President*
- Dave Lewis - *Vice President*
- Kim Spickard - *Treasurer*
- Catherine Walker - *Secretary*
- Bill Bacon
- Sara Farris
- Jim Groh
- Edward Miccio
- Robert Moulder
- Lew Roman
- Flint Whitlock
- Roger Beilfuss (Honorary)

Arts & History Manager

Tara Templeman

Museum Curator

Veronica Rascona

Education & Public Programs

Heather Christenbury

Volunteer Corresponding

Secretary – Amy Moir

CY 2019

Museum Attendance

- ~2,380 signed attendance;
- ~198/month (45% Broomfield)

Outreach Contacts

- ~7,415 from 48 visits, events, talks

Volunteer Support

- 16 museum docents & collections
- 11 Board members
- ~6,640 hrs./yr.
- ~553 hrs./month

Community Programs

- Memorial Day Picnic – with Lions Club (~298 pers.)
- Flag Day Ceremony – support to North Metro Fire Rescue Dist.
- Broomfield Days - Open House & parade (~185)
- Veterans Day Program & Open House – (~267 pers.)
- Coffee & Conversation - Veterans sharing stories, 2x/mo.
- 22 speakers in 2019; 183 since Program start

Electronic Outreach

- Press releases, newsletters – 12
- Newspaper articles – 10
- Facebook followers - 394
- Electronic newsletter recipients - 650



501(c)3 Non-Profit

Annual Report 2019

Mission: *The Broomfield Veterans Memorial Museum seeks to preserve the memories of America's military history and strengthen the bonds to the community by facilitating the stories of veterans as supported by displays and artifacts for the benefit and education of generations to come.*

A Message from the President: We start CY2020 in transition as five of our long time board members, who have contributed so much to our museum's success, come off the board: Lew Moir, Bill Bacon, Bob Moulder, Ed Miccio and Kim Spickard. Fortunately they will continue to contribute as museum volunteers. We are happy to announce five new board members: Yvonne Yancey, David Jamiel, Gary Sumner, John Peticolas and David Barrett. They provide fresh ideas from their experience as former naval aviators, treasurer with other non-profits, working with various Federal agencies on historical education and as a professional historian and writer. We look forward to their future contributions.

Our museum curator, Veronica Rascona, has worked closely with our Exhibits Committee and other volunteers in re-cataloging objects to more accurately document our inventory and location of objects within the museum as we create new exhibits. This reconciliation effort is now approximately 97% complete. Veronica has improved our museum collections management with the update and creation of over 9 policies, guidelines and procedures. Physical DVD copies of our Coffee and Conversation speakers have been fully catalogued, and where we have permission, we have started to upload videos to the museum's YouTube channel.

During this past year, we supported 48 outreach programs which involved having our veteran volunteers visit local schools, senior/rehabilitation centers and community organizations to share their stories of service.

In this second year of the Robert Davenport, Sr. Fund, we are happy to report three awards, totaling \$2,200. The purpose of the fund is intended to help address emergency financial needs of honorably discharged or retired military veterans and of their immediate families.

In summary, the Board of Directors and the volunteers wish to thank our Community, the Broomfield City Government, the Broomfield Community Foundation, the Broomfield Rotary Clubs, the Scientific and Cultural Facilities District (SCFD) and the many individual donors who make this museum possible.

Lew Moir, 2019 Board President

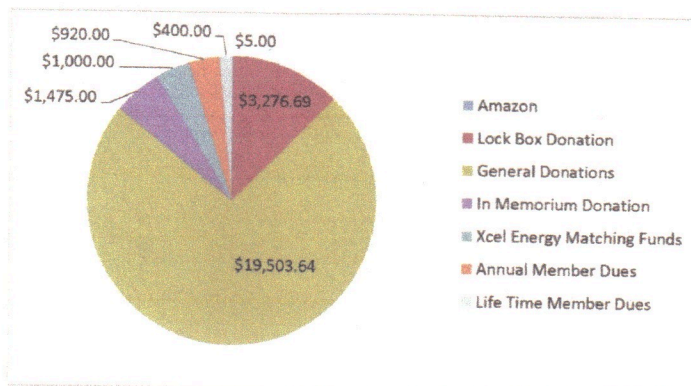
Broomfield Veterans Memorial Museum

Statement of Financial Position

As of December 31, 2019

	Total
ASSETS	
Current Assets	
Bank Accounts	
1000 Davenport Fund	1,670.00
1010 Money Market Account	10,046.40
1020 Museum Checking	27,180.62
Total Bank Accounts	<u>\$ 38,897.02</u>
Accounts Receivable	
1100 A/R - Misc	0.00
Total Accounts Receivable	<u>\$ 0.00</u>
Other Current Assets	
1210 NEEDS CLARIFICATION - Uncategorized Asset	0.00
1220 Undeposited Funds	0.00
Total Other Current Assets	<u>\$ 0.00</u>
Total Current Assets	<u>\$ 38,897.02</u>
Fixed Assets	
1300 Furniture & Fixtures & Collecti	459.69
Total Fixed Assets	<u>\$ 459.69</u>
Other Assets	
1400 Items Donated	345.40
1410 Other Long-term Assets	159,744.00
Total Other Assets	<u>\$ 160,089.40</u>
TOTAL ASSETS	<u>\$ 199,446.11</u>
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	63.00
Total Accounts Payable	<u>\$ 63.00</u>
Total Current Liabilities	<u>\$ 63.00</u>
Total Liabilities	<u>\$ 63.00</u>
Equity	
3000 Opening Balance Equity	3,795.25
3010 Opening Balance Equity {5}	159,744.00
9000 Retained Earnings	45,361.78
Net Revenue	-9,517.92
Total Equity	<u>\$ 199,383.11</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 199,446.11</u>

Donation Revenue



Grant Revenue

