



501(c)3 Non-Profit

Annual Report 2018

2018 Board of Directors

- Dave Lewis *President*
- Bill Bacon *Vice President*
- Kim Spickard *Treasurer*
- Catherine Walker *Secretary*
- Lew Moir (Past Pres)
- Paula Coffman
- Sara Farris
- Jim Groh
- Edward Miccio
- Robert Moulder
- Lew Roman
- Roger Beilfuss (Honorary)

Museum Supervisor –

Tara Templeman

Volunteer Corresponding

Secretary – Amy Moir

CY 2018

Museum Attendance

~2,715 signed attendance;

~226/month

Outreach Contacts

~5,170 from 38 visits, events, talks

Volunteer Support

14 museum docents & collections

11 Board members

~6,838 hrs./yr.

~570 hrs./month

Community Programs

- Memorial Day Picnic – with Lions Club (~292 pers.)
- Flag Day Ceremony – support to North Metro Fire Rescue Dist.
- Broomfield Days - Open House & parade (150)
- Veterans Day Program & Open House – (>290 pers.)
- Coffee & Conversation - Veterans sharing stories, 2x/mo.
- 20 speakers in 2018; 161 since Program start

Electronic Outreach

- Press releases, newsletters – 14
- Newspaper articles – 10
- Facebook followers – +9.3%
- Memorial Day post – 3,887 patrons

Mission: *The Broomfield Veterans Memorial Museum seeks to preserve the memories of America's military history and strengthen the bonds to the community by facilitating the stories of veterans as supported by displays and artifacts for the benefit and education of generations to come.*

A Message from the President: The past year has been an exciting time for our Board members and volunteers as we occupied the lower level of our building. In February we hosted our first Coffee and Conversation in the new presentation room, which now easily handles 50 attendees. In moving our library to the lower level, we have doubled our book collection along with having a two tables and a work space for researchers. Having a generous size storage room enabled the museum to close an offsite storage unit that saves on monthly fees. Additionally, the local American Legion Post 58 now has a secure office and the use of our large presentation room for their meetings.

The move of all our archival storage from the upper to lower level in the building was a major accomplishment by our part-time curator and volunteers. This involved the movement of over 3,600 items and the documenting of their new location in our museum database. Of particular note, we were very pleased when our part-time curator, Tara Templeman, was hired as Museum Supervisor for the city. This enabled us to hire Veronica Rascona, as part-time curator.

In addition to our in-museum services, we supported 38 outreach programs which involved having our veteran volunteers visit local schools, senior/rehabilitation centers and community organizations to share their stories of service.

This past year, the family of Robert “Bob” Davenport partnered with the Broomfield Veterans Memorial Museum to create the Robert Davenport, Sr. Fund in his memory. The purpose of the fund is intended to help address emergency financial needs of honorably discharged or retired military veterans and of their immediate families. We were very happy to recently make the first award from the fund. Bob was a WWII veteran and one of our museum founders.

In summary, the Board of Directors and the volunteers wish to thank our Community, the Broomfield City Government, the Broomfield Community Foundation, the Broomfield Rotary Clubs, the Scientific and Cultural Facilities District (SCFD) and the many individual donors who make this museum possible.

Dave Lewis, 2018 Board President

Broomfield Veterans Memorial Museum

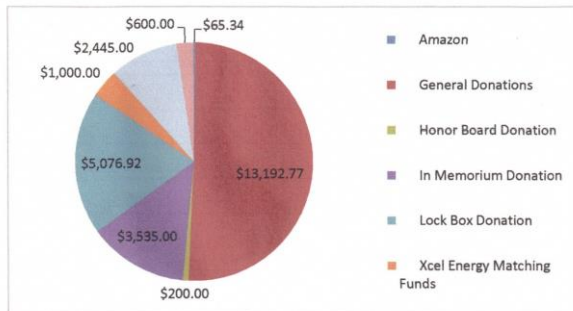
STATEMENT OF FINANCIAL POSITION SUMMARY

As of December 31, 2018

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	50,260.44
Accounts Receivable	250.00
Other Current Assets	0.00
Total Current Assets	\$50,510.44
Fixed Assets	459.69
Other Assets	160,089.40
TOTAL ASSETS	\$211,059.53
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	-55.00
Total Current Liabilities	\$ -55.00
Total Liabilities	\$ -55.00
Equity	211,114.53
TOTAL LIABILITIES AND EQUITY	\$211,059.53

Note: "Other Assets" – value of the museum collection and equipment

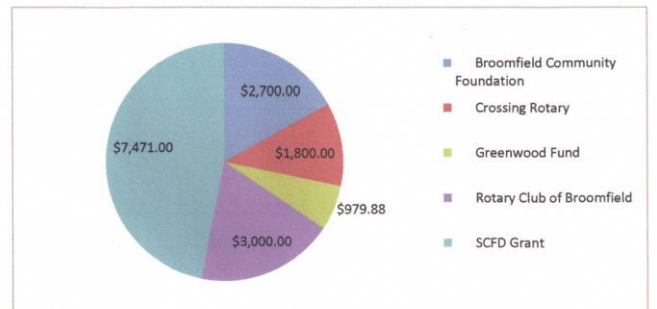
Donations



Donations

Amazon	\$65.34
General Donations	\$13,192.77
Honor Board Donation	\$200.00
In Memorium Donation	\$3,535.00
Lock Box Donation	\$5,076.92
Xcel Energy Matching Funds	\$1,000.00
Annual Member Dues	\$2,445.00
Life Time Member Dues	\$600.00

Grant Revenues



Grant Revenues

Broomfield Community Foundation	\$2,700.00
Crossing Rotary	\$1,800.00
Greenwood Fund	\$979.88
Rotary Club of Broomfield	\$3,000.00
SCFD Grant	\$7,471.00